

GEORGIA POWER COMPANY
COST OF SERVICE STUDY FOR HISTORIC YEAR ENDED DECEMBER 31, 2018
CUSTOMER-RELATED COSTS PER CUSTOMER (AMOUNTS IN THOUSANDS)

LINE NO.	LINE DESCRIPTION	R, RM	RATE PRE-PAY	RATE GS	RATE PLS	RATE OGS	RATE UD	RATE TOU-EO	RATE PLM	RATE TOU-MB	RATE TOU-GSD
1	RATE BASE	2,090,650	60,383	374,194	208,698	1,146	13,454	27,941	182,246	12,900	4,037
2	x RATE OF RETURN	7.72%	6.14%	4.54%	13.78%	21.26%	10.20%	11.41%	12.35%	10.33%	8.55%
3	RETURN ON INVESTMENT	161,372	3,706	16,987	28,754	244	1,373	3,189	22,501	1,332	345
4	+ INCOME TAXES	40,612	847	3,227	8,377	75	376	895	6,417	365	90
5	RETURN BEFORE INCOME TAXES	201,984	4,553	20,214	37,131	319	1,749	4,085	28,917	1,697	435
6	+ EXPENSES EXCLUDING INCOME TAXES	435,177	17,274	106,008	48,042	349	5,729	6,638	37,092	2,560	1,009
7	TOTAL REVENUE REQUIREMENT	637,161	21,827	126,222	85,173	668	7,478	10,722	66,009	4,258	1,444
8	- OTHER OPERATING REVENUE	55,418	1,321	4,649	2,313	10	240	290	1,817	135	37
9	TOTAL RATE REVENUE	581,744	20,506	121,573	82,859	658	7,237	10,433	64,193	4,123	1,407
10	+ ALLOCATION OF REVENUE RELATED COSTS	40,201	1,434	8,702	5,610	36	491	731	4,549	311	101
11	= TOTAL CUSTOMER-RELATED COSTS	621,944	21,941	130,275	88,469	694	7,729	11,164	68,742	4,434	1,508
12	÷ NUMBER OF CUSTOMERS	2,127,564	48,438	168,012	64,472	261	12,882	7,351	35,862	2,985	620
13	= ANNUAL COST PER CUSTOMER	292.33	452.96	775.39	1,372.21	2,659.54	599.96	1,518.67	1,916.84	1,485.54	2,432.33
14	÷ 12 MONTHLY COST PER CUSTOMER	24.36	37.75	64.62	114.35	221.63	50.00	126.56	159.74	123.79	202.69

Calculated from Exhibit LJV-4

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LINE NO.	LINE DESCRIPTION	RATE PLL	RATE TOU-HLF	RATE TOU-RN	RATE SAS	RATE APS,IOP, TOU-FS	RATE SCH	RATE SLM	RATE TC	RATE G	RATE FPA	RATE TOU-SC
1	RATE BASE	3,825	158	869	1,139	5,396	4,438	8,956	3,741	56	2,057	300
2	x RATE OF RETURN	12.69%	9.81%	9.20%	2.62%	6.79%	14.45%	5.80%	-13.80%	10.79%	4.52%	2.74%
3	RETURN ON INVESTMENT	485	15	80	30	366	641	519	(516)	6	93	8
4	+ INCOME TAXES	139	4	21	2	88	188	115	(202)	2	17	1
5	RETURN BEFORE INCOME TAXES	624	20	101	32	454	829	634	(718)	8	110	9
6	+ EXPENSES EXCLUDING INCOME TAXES	1,003	30	326	353	1,573	930	1,529	1,911	15	745	76
7	TOTAL REVENUE REQUIREMENT	1,627	50	427	385	2,027	1,759	2,163	1,192	23	855	85
8	- OTHER OPERATING REVENUE	42	2	9	11	68	48	90	77	1	22	3
9	TOTAL RATE REVENUE	1,586	48	418	373	1,959	1,711	2,073	1,116	22	833	82
10	+ ALLOCATION OF REVENUE RELATED COSTS	114	4	32	31	149	134	183	127	2	73	7
11	= TOTAL CUSTOMER-RELATED COSTS	1,699	52	449	404	2,108	1,845	2,256	1,243	24	906	89
12	÷ NUMBER OF CUSTOMERS	527	18	116	332	2,543	1,212	1,352	4,573	11	281	37
13	= ANNUAL COST PER CUSTOMER	3,224.85	2,872.44	3,873.07	1,217.04	828.94	1,522.63	1,668.28	271.85	2,160.47	3,224.22	2,408.62
14	÷ 12 MONTHLY COST PER CUSTOMER	268.74	239.37	322.76	101.42	69.08	126.89	139.02	22.65	180.04	268.69	200.72

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